

RESOLUTION NO. 2024-10

ADOPTING THE FY 2024-2025 BUDGET, MAKING APPROPRIATIONS

BE IT RESOLVED that the Board of Commissioners of the Port of Columbia County hereby adopts the budget for the fiscal year 2024-2025 in the total amount of \$17,564,969. This budget is now on file at 100 E Street in Columbia City, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024, for the following purposes:

Enterprise Fund

Executive	\$	1,193,132
Business Development & Planning		636,933
Finance/Administration		822,527
Facilities & Property Management		5,164,396
Terminal Services		2,666,574
<u>Not Allocated to Organizational Unit or Program:</u>		
Personnel Services	\$	21,480
Materials and Services		28,668
Debt Service		386,743
Contingency		6,644,516
Total	\$	7,081,407

Total Appropriations, All Funds 17,564,969*

Total Unappropriated, All Funds 0

TOTAL ADOPTED BUDGET \$ 17,564,969*

(*amounts with asterisks must match)

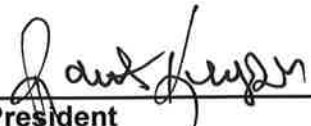
BE IT RESOLVED by the Board of Commissioners of the Port of Columbia County as follows: The above resolution statements were approved and declared

PASSED AND ADOPTED this 12th day of June 2024 by the following vote:

AYES: 5

NAYS: 0

Port of Columbia County

By: 
President

Attested By:


Secretary